

PROJECT: 18-1307 DEV, WINNIE HOUSER PARK REVITALIZATION

Sponsor: Sedro Woolley City of Program: YAF - Large Status: Active Project Start Date: 07/01/2019 Agreement End Date: 09/30/2021

Final Report Status: Accepted 07/19/2021

Description

PROJECT AGREEMENT DESCRIPTION

The City of Sedro-Woolley will use this funding to redevelop and improve 9.5 acres of recreational property to be used for playfields. This project includes the renovation and addition of soccer fields, field irrigation, paths, restrooms, and paved parking. The primary recreation opportunities include soccer and outdoor play.

FINAL PROJECT DESCRIPTION

The City of Sedro-Woolley utilized a combination of grant funding, local funding, and donations to revitalize and improve the 9.5 acre Winnie Houser Park and Playfields. Improvements consisted of design, permitting and engineering, improved parking, the addition of restrooms, utilities, an in ground irrigation system, and a paved walking path circling the site. The parking improvements included expanded and paved parking including the addition of ADA accessible spaces, parking bumpers and pavement markings. New ADA accessible restrooms, and electrical and sewer utilities were also added to service the site. The in ground irrigation system with automatic controller now allows city staff to keep the grass green in the most efficient manner possible, and makes the site suitable for year round use. The paved walking path circling the site serves to allow accessible pathways to all corners of the site, and doubles as a fitness loop/jogging path.

| ue | stions | | |
|-----|------------------------------|--|-------------------------|
| #1: | Describe the lo at the site. | scribe the location of where the RCO funding acknowledgement sign is displayed the site. | |
| | | There is a sign attached to the main park sign in between the two park entrance gates on Rhodes Rd. | Description is required |
| #2: | Is there an ope occurred? | ning ceremony or ribbon cutting event planned or has one already | |
| | Yes | We plan to to a small ribbon cutting ceremony at on August 25th 2021 at 11am | Description is required |
| #3: | Is there anythin | ng else about this project you would like to clarify or explain? | Optional |
| #4: | | t's original design modified? If yes, explain the major changes here new design document (As Built) in PRISM. | |
| | Yes | The original location of the restroom building was moved closer to the entrance to the park due to a conflict with utilities. All other design elements remained the same. | Description is required |

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Worksites

Worksite #1: Winnie Houser Park

Worksite Address (Optional)

Street Address 1400 Rhodes Road

City Sedro-Woolley

State, Zip WA 98284

Worksite Details

Worksite #1: Winnie Houser Park

Worksite Name Winnie Houser Park

WORKSITE DESCRIPTION

This is an existing roughed in farm field. We will be adding: Irrigation, restroom, parking lot with added ADA parking, site furnishings, landscaping, utilities.

Geographic Coordinates

From mapped point: Latitude 48.498793 Longitude -122.261605

For Directions: Latitude Longitude

SITE ACCESS DIRECTIONS

Start out going north on Interstate 5 for approximately 125 miles

Take the WA-20 Exit, exit 230 toward Burlington/Anacortes/Skagit Airport.

At off-ramp turn right on to W. Rio Vista Ave/WA-20 for .24 miles

Turn Left onto S. Burlington Blvd/WA-20 for .27 miles

Turn right on to Avon Ave/WA-20 for 3.93 miles to Sedro-Woolley

Turn Right on Rhodes Rd for 13 miles. Winnie Houser Park is on the Right.

Properties

| Worksite # | Worksite Name | Property Name | Sponsor Verified | RCO Verified | RCO Verified Map |
|------------|--------------------|---------------------------------|------------------|---------------------|------------------|
| 1 | Winnie Houser Park | Winnie Houser Park & Playfields | ✓ | ✓ | N/A |

Development Metrics

Current Agreement Final

Worksite: Winnie Houser Park (#1)

Athletic Fields

Soccer field development

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| Fi | inal Report, Project 18- | 1307 | | | | | |
|---|--------------------------|--|---|------------------|--|---|-----------|
| Total cost for Soccer field development | | seeded, aeria Fields have exalready. Conti included to he water/mainten | s. Grass area But will be over ted, and renovated ccellent drainage roller system will b p reduce ance costs. gn and cost estima | е | Not Colle | cted at Clos | ure |
| Number of soccer fields | | New | Renovate 6 | | New 0 | Renovate | 6 |
| Number of soccer fields with lighting | | | 0 | | 0 |) | 0 |
| Number of soccer fields by surface type | | Natural Synthetic Total | Number 6 | | tural nthetic tal | Num | nber 6 |
| Primary users of soccer fields | | possibility of refields, New Hi | ne news of the enovation of the spanic Soccer anting field time a | √ | Adults Youth | | |
| Select the soccer field renovation elements | | fields during the will increase the | trainage se lighting see turf de field sable sigation will be to better use of the ne dry months. The ne safety of the vent clumping of | √ No with | Add/replac irrigation/di Add/replac Add/Replac Add/upgrac amenities Not applica te: In Groun h automatic | rainage se lighting ce turf de field able nd Irrigation | System |
| uildings and Structures | | | | | | | |
| | | | | | | | |

В

Construct / install restroom

| Construct, instantestroom | |
|---|--|
| Total cost for Construct / install restroom | \$60,000 Not Collected at Closure Note: New CXT designed restrooms to replace the portable toilets. Cost estimate is complete |
| Number of restrooms | New Renovate New Renovate 1 0 1 0 Note: CXT installation with Men and Women's 2 stalls each with one hand washing station in each. 4 total fixtures. This also includes baby changing tables. |
| Select the restroom type | ✓ Restroom Restoom with showers Restoom with showers Restroom with laundry Restroom with laundry Restroom with showers/laundry Restroom with showers/laundry Composting Composting Vault toilets Vault toilets Pads for sani-cans Pads for sani-cans |
| Provide the square feet of each restroom | 300 300 |

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General Site Improvements

| Develop circulation paths or access routes | | | | |
|--|--|-------------|---|------------------------|
| Total cost for development of circulation paths or access routes | Note: The access ro and maintenance is a perimeter of the faci | along the | Not Collected | l at Closure |
| Enter length of circulation paths and routes by surface type | Asphalt Boardwalk Concrete Crushed rock Recycled materials Total Note: feet | Feet 2,615 | Asphalt Boardwalk Concrete Crushed rock Recycled materials Total | Feet 2,288 1,007 3,295 |
| Minimum width of the circulation paths or access routes | | 8 | | 8 |
| Lighting provided (yes/no) | No Note: The facility wil dusk. Only security li exist. | | No t | |
| Install signs/kiosk | | | | |
| Total cost for Install signs/kiosk | Note: General regulatory/informationalso includes funding with RCO and WWR | g partners | Not Collected | l at Closure |
| Number of kiosks | New Rer | novate 0 | New F | Renovate 0 |
| Number of interpretive signs/displays | 1 | 0 | 1 | 0 |
| Number of permanent entrance signs | 0 | 1 | 0 | 1 |
| Number of electronic signs | 0 | 0 | 0 | 0 |
| Project involves installation of informational signs (yes/no) | Yes | | Yes | |
| Install site furnishings | | | | |
| Total cost for Install site furnishings | Note: General site for have been scoped and for the amenities for participants. | nd selected | Not Collected | l at Closure |
| Select the site furniture / amenities | ✓ Benches ✓ Bike racks Bike repair statio Drinking fountain Fire pits ✓ Flag poles Grills ✓ Pet waste bag dis ✓ Picnic tables Planters ✓ Recycling/Trash receptacles Other Note: Stand alone B Aluminum based | s | Benches ✓ Bike racks Bike repair stat Drinking founta Fire pits Flag poles Grills ✓ Pet waste bag ✓ Picnic tables Planters ✓ Recycling/Tras receptacles Other | ains dispensers |

Landscaping improvements

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| Total cost for Landscaping improvements | \$20,000 Note: A landscape architects and reviewed and has been contracted to get cost estimates and design. | | | Not Collected at Closure |
|---|---|------------------------|---|--------------------------|
| Acres of landscaped area | | 0.50 | | 0.50 |
| Select the landscape features | | Boulders | | Boulders |
| | ✓ | Drainage | √ | Drainage |
| | | Grass/turf | | Grass/turf |
| | √ | Groundcover | | Groundcover |
| | √ | Irrigation | √ | Irrigation |
| | | Native vegetation | | Native vegetation |
| | | Other | | Other |
| | | Planters | | Planters |
| | | Raised beds | | Raised beds |
| | √ | Trees/shrubs | | Trees/shrubs |
| | | Water feature/fountain | | Water feature/fountain |

Parking and Roads

Parking development

| Total cost for Parking development | is for asphalt/si bumpers/stops will organize th accommodate | \$90,000 is existing the cost triping and parking . This improvemen e parking lot to a lot more cars. t area is 55,900 Sc | t I t | ected at Closure |
|---|---|---|--|--|
| Number of vehicle parking stalls | New 50 | Renovate 103 | New 5 | Renovate 103 |
| Number of vehicle with trailer parking stalls | 0 | 0 | | 0 0 |
| Number of accessible parking stalls | Vehicle Vehicle with trailers Total Note: 5 ADA p | Number 5 5 arking spots | Vehicle Vehicle with trailers Total Note: 2 Van A | Number 7 7 Accessible, 5 regular |
| Select the parking surfaces | ✓ Asphalt Concrete Gravel Other pervi | ous surface | ✓ Asphalt Concrete Gravel Other perv | vious surface |
| Select the parking enhancements | None Bio-swale Boat tie-dox Catch basin Curbs Entry gate Guardrails Oil/water se Pay station Rock barrie Seal coating Security lig Staging are Striping Wash down Wheel stop | eparator ers g hting ea | None Bio-swale Boat tie-do Catch bas Curbs Entry gate Guardrails Oil/water s Pay station Rock barr Seal coatin Security lig Staging ar Striping Wash dow Wheel sto | ins second of the second of t |

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Site Preparation

General site preparation

| Total cost for General site preparation | \$5,000 Note: There is minimal site prep needed. This project is a renovation of existing fields. | Not Collected at Closure |
|---|---|--|
| Acres of site preparation | 1.00 | 1.00 |
| Buildings / structures to be demolished | N/A | N/A |
| Select the site preparation activities | Demolition ✓ General site prep activities Mobilization Removal of piling Surveying Traffic control ✓ Other | Demolition ✓ General site prep activities Mobilization Removal of piling Surveying Traffic control ✓ Other |

Utilities

Install power utilities

| Total cost for Install power utilities | \$18,500 Note: Power exists on the site. This is for hook ups for the restroom. | Not Collected at Closure |
|--|--|--|
| Select the power utilities | ✓ General service connection Power line Power poles Relocate/bury power utility Transformers/panels | ✓ General service connection Power line Power poles ✓ Relocate/bury power utility Transformers/panels |
| Install sewage system | | |
| Total cost for Install sewage system | \$22,000 Note: General connections and work for the drain field. City has reviewed the plans for this project. | Not Collected at Closure |
| Select the sewer utilities | ✓ Drain field Lift station Portable pump-outs Pump-outs ✓ Septic tank Sewage lagoon Sewer connection Sewer line Sewer relocation | Drain field ✓ Lift station Portable pump-outs Pump-outs Septic tank Sewage lagoon Sewer connection ✓ Sewer line Sewer relocation Note: We opted to go with a small lift station instead of installing a septic system as per the original design. City engineers preferred us to connect to the sanitary sewer if possible, and it worked out for us. |

Install stormwater system

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| Total cost for Install stormwater system | \$1,500 Note: Connection into the existing storm system. | Not Collected at Closure |
|--|--|--|
| Select the stormwater utilities | ✓ Bio filtration swale Catch basins Drainage ditches Oil/water separators Pump system Rain garden Stormwater line Stormwater retention ponds | Pio filtration swale Catch basins Drainage ditches Oil/water separators Pump system Rain garden Stormwater line Stormwater retention ponds |

Cultural Resources

Cultural resources

| Total cost for Cultural resources | \$5,000 | Not Collected at Closure |
|---------------------------------------|--|--------------------------|
| | Note: RCO project manager estimate. | |
| Acres surveyed for cultural resources | 9.50 | 9.50 |

Permits

Obtain permits

| Total cost to Obtain permits | \$5,000 | Not Collected at Closure |
|------------------------------|--------------------------------|--------------------------|
| | Note: In house permits, Skagit | |
| | Co. and State Health Dept. | |

Architectural & Engineering

Architectural & Engineering (A&E)

| | \$32,000 Note: Remainder of work to be done finalizing plans and documents. | Not Collected at Closure |
|---|--|---|
| Did A&E costs exceed billed amount (Yes/No) | Collected at Closure | No |
| Percent architectural & engineering | Collected at Closure | 19,724.30 Note: This amount does not include the actual cultural resources review which was \$3,784.84 |

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Current Agreement

Final

Overall Metrics

| Program Outcomes | | | |
|---|--|---|------------------|
| Youth Served | Note: Since the news of the renovations a new Hispanic youth league has requested playing time on the fields. There are the current soccer youth soccer leagues, Lacrosse youth league, adult league and new leagues forming. 550 participants is a conservative estimate. | | at Closure |
| Youth Served by athletic facility type | Collected at Closure | Baseball/Softball Basketball Football Lacrosse Soccer Tennis Volleyball Other Total | 50 500 550 |
| Youth Served by the development or renovation project | Note: With the new renovation and longer season and field time a new Soccer League is requesting space. Laliga Tlaxti is the new league. | | 550 |
| Sites Improved | | | |
| Project acres renovated | 9.50 | | 9.50 |
| Completion Date | | | |
| Projected date of completion | 04/30/202 Note: Project is ready to proceed with RCO funding. | 05/06/202 | |

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Development Costs

Final amounts include a pending billing Date of Last Released Billing 12/08/2020

| | Proposed | Final |
|-----------------------------------|------------------------|--------------|
| Worksite: Winnie Houser Park (#1) | | |
| SPLIT OUT FINAL TO | TAL BELOW \$457,000.00 | \$453,990.13 |
| Athletic Fields Costs | \$115,000 | \$67,357 |
| Buildings and Structures Costs | \$60,000 | \$65,136 |
| General Site Improvements Costs | \$103,000 | \$94,320 |
| Parking and Roads Costs | \$90,000 | \$141,705 |
| Site Preparation Costs | \$5,000 | \$7,572 |
| Utilities Costs | \$42,000 | \$48,045 |
| Cultural Resource Costs | \$5,000 | \$3,785 |
| Permits Costs | \$5,000 | \$2,561 |
| Architectural & Engineering Costs | \$32,000 | \$23,509 |
| | Difference | \$0 |

Billed Summary

Final amounts include a pending billing

| | Project Agreement | | | Date of Last Released Billing 12/08/2020 Totals To Date | |
|-------------------|-------------------|------------|------------|--|--------------|
| Category | RCO | Total | Expended | Non Reimbursable | Total Billed |
| Development | | | | | |
| Construction | 276,203.50 | 425,000.00 | 324,894.75 | 105,586.24 | 430,480.99 |
| AA&E | 20,796.50 | 32,000.00 | 23,509.14 | | 23,509.14 |
| Development Total | 297,000.00 | 457,000.00 | 348,403.89 | 105,586.24 | 453,990.13 |
| Total | 297,000.00 | 457,000.00 | 348,403.89 | 105,586.24 | 453,990.13 |

Sponsor Match

Proposed Final

Project Funding

| | Collected at Closure | Local | Dollars \$153,946 |
|------------------------|----------------------|---------|----------------------|
| | | State | \$295,044 |
| Grant Funding Received | | Federal | |
| | | Private | \$5,000 |
| | | Total | \$453,990 |

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Attachments

PHOTOS (JPG, GIF) Photos (JPG, GIF)





481028 Primary

481029

PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

| File Type | Attach Date | Attachment Type | Title | Person | File Name, Number Associations | Shared |
|--------------|----------------|-----------------|--------------------|-----------|--|--------|
| | 07/16/2021 | Photo | ribbon cutting.jpg | Nathan RS | ribbon cutting.jpg, 481029 Final Report, 07/19/2021, Accepted | ✓ |
| | 07/16/2021 | Photo | completed park.jpg | Nathan RS | completed park.jpg, 481028 Final Report, 07/19/2021, Accepted | |

Certify & Submit

Status History

| Report Status | Date | User | Note |
|---------------|------------|-------------------|------|
| Accepted | 07/19/2021 | Allison Dellwo | |
| Submitted | 07/16/2021 | Nathan R Salseina | |
| Draft | 07/14/2021 | Nathan R Salseina | |

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PROJECT: 18-1307 DEV, WINNIE HOUSER PARK REVITALIZATION

Sponsor: Sedro Woolley City of Program: YAF - Large Status: Active Project Start Date: 07/01/2019 Agreement End Date: 09/30/2021

PROPERTY: Winnie Houser Park & Playfields (1: Winnie Houser Park)

Property Basics

Acquisition **√** Development

Property Location

Property Name Winnie Houser Park & Playfields

Property Address

(optional)

1400 Rhodes Rd

City Sedro-Woolley WA **Zip** 98284 State

Property Description

This is a project renovating current roughed in playfields. Will be adding irrigation, restroom, paved parking and ADA

parking stalls, fencing, site furnishings and utilities.

Winnie Houser Park (#1) **Associated Worksite**

Landowner

City of Sedro-Woolley **Landowner Name**

Address

325 Metcalf St

(optional)

Sedro-Woolley City State WA **Zip** 98284

Landowner Type Local

Control and Tenure

Sponsor owned property (deed) **Instrument Type**

Timing Existing Perpetuity **Term Type**

#Yrs

Expiration Date

Note

Parcel Numbers

Mapped **County Name Parcel Number** Notes (optional)

76509 Not applicable Skagit

Recording Numbers

Recording Number Notes **Instrument Type**

Deed - Statutory Warranty 201204130103

Sponsor Clarification

√ The above information is correct and complete

RCO Notes

√ Property data verified by RCO Staff

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Property Report: Winnie Houser Park & Playfields (Worksite #1: Winnie Houser Park)

Shared

Attachments

PHOTOS (JPG, GIF)
Photos (JPG, GIF)

PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

File Attach
Type Date Attachment Type Title Person Associations

No attachments match filter criteria

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